— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

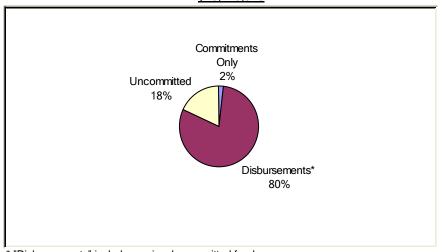


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): AUSTIN, TX PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$46,216,326

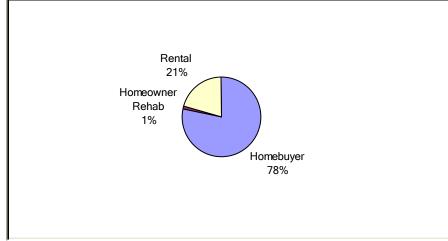


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 Cumulative Since: 1992 Total: 3,527

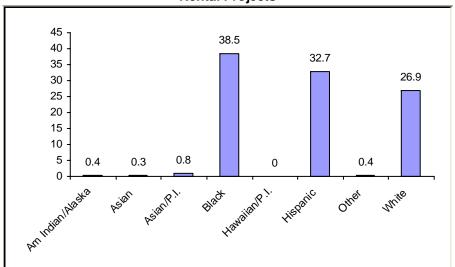
No net increase in reported units.



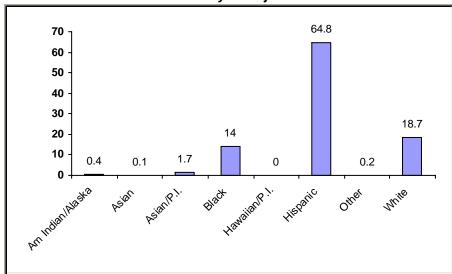
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u> Tenant-Based Rental Assistance (TBRA) Total: <u>622 Households</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



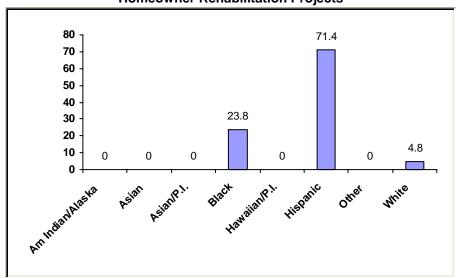
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$53,088

Avg. Total Dev. Cost (TDC)* Per Unit: \$60,685

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$48,239

